Enterprise Gateway
Shopping list – final draft – November 2006

Priority	Item	Description	Cost[1]	Remarks
PHASE 1 - INFRASTRUCTURE				
1	Rain water system	Harvests rain water to reduce demand from main supply	£17,000	
2	Photovoltaics	Promotes energy efficiency through use of solar panels to reduce energy demand and produce cost savings on energy bills. The system will generate 12% of electricity required which is above the level required to satisfy the BREEAM assessment. (target 10%)	£80,000	LDC to apply for Dti grant contribution – cost savings to be re-invested into the AIF (this) project.
3	Sun Lights	Increases natural light on upper floor of building reducing energy demand through lighting	£7,500	
4	Electrical Light Switching	Lighting within the office units will be provided with automatic switching in two ways. Firstly the lights will be energised/de-energised according the unit occupancy by use of PIR sensors and secondly the lights adjacent to windows will dim or switch off to take advantage of daylight infiltration.	£15,000	
5	Smart Space Partitions	Enhances the planned provision of meeting space by offering variable room sizes	£36,000	
6	Wireless Broadband	Enhanced connectivity for all business units, common areas and meeting rooms. Minimum bandwidth XXXXX[2].	£10,000	LDC to take advice from Broadband East Sussex in obtaining the most appropriate system.
7	Digital CCTV	Enhanced security for the Gateway – helps to encourage business participation and confidence	£20,000	
PHASE 2 - EQUIPMENT				
8	PC Workstations	3 x PC workstations with business software for use in common areas	£3,500	Fixed assets within the Gateway, not part of the ICT & Equipment library.
9	Colour laser printer	High capacity machine for general use by tenant businesses – removes need for individual investment	£1000	Basepoint to charge for usage, revenue surplus to running costs to be re-invested into the ICT & Equipment library.
10	Laptop PCs	3 x laptops for presentation & general use by tenant businesses	£3,000	Part of the ICT & Equipment Library

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[1] All costs are net
[2] to be recommended by Broadband East Sussex.

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11	HD Ready projectors	4 x projectors for use by tenant businesses	£6,000	Part of the ICT & Equipment Library[3]
12	Induction Loops	Assists hearing-impaired users	£500	
13	Photocopier	High capacity machine for general use by tenant businesses – removes need for individual investment	£2,500	Basepoint to charge for usage, revenue surplus to be re-invested into the ICT & Equipment library
14	HD Ready plasma screens	3 x units for meeting rooms and reception area	£8,000	Fixed assets within the Gateway, not part of the ICT & Equipment library.
15	*Browsealoud & supportive equipment*	ICT enabling system for visually impaired users	£11,500	
16	Speech Computer	ICT enabling system for visually impaired users	£2,500	
17	Portable PA system	Helps tenant businesses with external presentations/marketing/sales fairs etc	£2,000	Part of the ICT & Equipment Library
18	Marketing / display material	Pop Up stands and literature stands for general exhibition use by tenant businesses	£4,500	Part of the ICT & Equipment Library
19	Various office items	Small library of items such as a laminator, binder, guillotine for general business tenant use	£500	Part of the ICT & Equipment Library
20	Teleconferencing facilities	Reduces need to travel for businesses	£10,000	
21	VOIP	Voice Over Internet Protocol - is a technology that allows you to make telephone calls using a broadband Internet connection instead of a regular (or analogue) phone line.	£9,000	
Total			**£250,000.00**	

[3] All elements of the equipment library are to be loaned to tenant businesses at no charge. If a charge becomes necessary then Basepoint will ensure that all revenue generated is re-invested into the equipment library for future purchases and equipment maintenance.